

**CARDIFF COUNCIL: FEES AND CHARGES 2017/18 - CASSC SECTIONS ONLY**

| No.   | Income Source  | Current Charge £                         | Proposed Price Change £                | % Increase  | Effective Date   | Comment  |
|---|--|--|--|-------------|--|--|
| <b>Communities, Housing &amp; Customer Services</b> |  |  |  |             |  |  |
| <b>Gypsy &amp; Traveller Sites</b>                  |  |  |  |             |  |  |
| 110   | Gypsy Sites - Rent - per pitch - per week                          | £69.37 Rover Way,<br>£76.94 Shirenewton. | £1.06 Rover Way/<br>£1.23 Shirenewton. | 1.60%       | 3 April 2017   | The proposed new charges are:<br>£70.43 Rover Way<br>£78.17 Shirenewton  |
| 111   | Gypsy & Traveller Site Service charge - per pitch - per week       | £30.38 Rover Way,<br>£26.90 Shirenewton  | Nil                                    | Nil         |  | Cost held pending installation of water meters.  |
| <b>Disabled Facilities Services</b>                 |  |  |  |             |  |  |
| 112   | 6% admin costs on Home Improvement Loans                           | 6%                                       | Nil                                    | Nil         | 1 April 2017   | No proposed increase.  |
| 113   | Disabled Facility Grant Income                                     | £900.00 or 15%<br>whichever the greater  |  |             |  |  |
| <b>Telecare</b>                                     |  |  |  |             |  |  |
| 114   | Community Alarm Service - Contact Only - per week                  | £1.94                                    | Nil                                    | Nil         | 1 April 2017   | No proposed increase.  |
| 115   | Community Alarm Service - Contact and Mobile Response - per week   | £4.56                                    |  |             |  |  |
| 116   | Telecare Packages - per week (Adult Services referrals)            | £3.97                                    |  |             |  | To align Mobile response charges following price freeze.   |
| 117   | Telecare SIM Units - monthly charge                                | £6.50                                    |  |             |  | No proposed increase.  |
| 118   | Supply and installation of telecare monitoring unit                | £125.00                                  |  |             |  |  |
| 119   | Installation of reconditioned telecare monitoring unit             | £30.00                                   |  |             |  |  |
| 120   | Installation of reconditioned telecare monitoring unit AND pendant | N/A                                      | See comment                            | See comment | Previously no formal option if pendant required. The proposed new charge is £50.00 |  |
| 121   | Replacement Telecare pendant                                       | £40.00                                   | Nil                                    | Nil         | No proposed increase.  |  |
| 122   | Supply / installation of keysafe for mobile response customer      | £50.00                                   |  |             |  |  |
| 123   | Supply / installation of keysafe for contact only customer         | £65.00                                   |  |             |  |  |
| <b>Meals on Wheels</b>                              |  |  |  |             |  |  |
| 188   | Meals on Wheels - Hot meal only                                    | £3.90                                    | Nil                                    | Nil         | 1 April 2017   | No proposed increase.  |
| 189   | Meals on Wheels - Hot meal with dessert                            | £4.50                                    |  |             |  |  |
| <b>Social Services</b>                              |  |  |  |             |  |  |
| 305   | Maximum Charge for Non-Residential Care Services - per week        | £60                                      | £10                                    | 16.67%      | 1 April 2017   | Proposed amendment to maximum charge set by the WG to £70.00 per week. Actual charge subject to means testing. |
| <b>Externally Set</b>                               |  |  |  |             |  |  |
| 306   | Rent Smart Wales   | Various                                  | Nil                                    | Nil         | 1 April 2017   | These fees are set and approved by Welsh Government as part of a 5 year finance model.                         |
| 307   | Shared Regulatory Service  | Various                                  | Various                                | Various     |  | These fees are set either by the Shared Regulatory Service Joint Committee or by statute/other regulation.     |

## Appendix 10

**CARDIFF COUNCIL: HRA FEES AND CHARGES 2017/18**

| No. | Income Source   | Current Charge £       | Proposed Price Change £ | % Increase      | Effective Date  | Comment                           |
|-----|---|------------------------|-------------------------|-----------------|---|-----------------------------------|
| 1   | Pre-assignment enquiries                              | £100.80                | Nil                     | Nil             | 3 April 2017  | No proposed increase.             |
| 2   | Landlord consents for leaseholders                    | £155.00                |                         |                 |   |                                   |
| 3   | Postponement of Right to Buy charge                   | £100.80                |                         |                 |   |                                   |
| 4   | Administration charge for major works                 | 12% and capped at £250 |                         |                 |   |                                   |
| 5   | Leaseholders Sub-Letting Charge                       | £30.00                 |                         |                 |   |                                   |
| 6   | Leaseholder Management Fee                            | £163.08                |                         |                 |   |                                   |
| 7   | Council Dwellings Rent, including sheltered dwellings | Variable               | 2.5% plus £2.00         | 2.5% plus £2.00 |   | As per Welsh Government guidance. |
| 8   | All Property Cleaning Charge                          | £0.37                  | Nil                     | Nil             |   | No proposed increase.             |
| 9   | Retirement Complex - Community Alarm Full Cover       | £4.56                  |                         |                 |   |                                   |
| 10  | Retirement Complex - Cleaning                         | £8.56                  |                         |                 |   |                                   |
| 11  | Retirement Complex - Service Charges                  | Variable               | Various                 | 5.95%           | In line with utility costs at each complex, and new split ratio for communal proportion.          |                                   |
| 12  | Retirement Complex - Communal Maintenance             | £5.57                  | Nil                     | Nil             | No proposed increase.   |                                   |
| 13  | Retirement Complex - Scheme Management                | £4.74                  |                         |                 |   |                                   |
| 14  | Grounds & Pest Control                                | £0.97                  |                         |                 |   |                                   |
| 15  | Flats Service Charge - Communal Maintenance           | £1.06                  |                         |                 |   |                                   |
| 16  | Flats Service Charge - Reduced Cleaning Charge        | £2.35                  |                         |                 |   |                                   |
| 17  | Discretionary Repairs                                 | £1.48                  |                         |                 |   |                                   |
| 18  | Sheltered Service Charges - Personal Heating          | Various                | Various                 | 5.73%           | In line with costs at each complex, and revised charge ratio between property sizes.              |                                   |
| 19  | Water Charges Sheltered Complex                       |                        |                         | -5.36%          | In line with costs for each complex. Overall change is decrease of 5.36%                          |                                   |
| 20  | Adult Services Furniture Renewal                      | £65.31                 | £1.63                   | 2.50%           | The proposed new charge is £66.94   |                                   |
| 21  | Carport   | £4.23                  | Nil                     | Nil             | No proposed increase.   |                                   |
| 22  | Garages - Attached                                    | Various                | Various                 | 2.50%           | Increase in line with WG percentage rate for rent charges.  |                                   |
| 23  | Garage rents - Tenants                                | £5.49                  | £0.51                   | 9.30%           | The proposed new charge is £6.00  |                                   |
| 24  | Garage rents - Private Let                            | £6.87                  | £3.13                   | 45.56%          | The proposed new charge is £10.00   |                                   |
| 25  | Garage rents with water - Tenants                     | £7.84                  | -£1.59                  | -20.28%         | The proposed new charge is £6.25  |                                   |
| 26  | Garage rents with water - Private Let                 | £9.22                  | £1.03                   | 11.17%          | The proposed new charge is £10.25   |                                   |
| 27  | Garage Rent at sheltered complex (Electricity)        | £8.25                  | £0.21                   | 2.50%           | The proposed new charge is £8.46  |                                   |
| 28  | Hardstandings   | £2.25                  | Nil                     | Nil             | No proposed increase.   |                                   |
| 29  | Garden Sheds  | £0.37 /<br>£0.49       | £-0.37 /<br>£-0.49      | -100.00%        | Charge removed for 2017/18. Charge for small number of sheds incorporated in general maintenance. |                                   |
| 30  | Concierge Service Butetown/Arc                        | £4.07                  | £0.43                   | 10.50%          | Virtual concierge service extended to high rise blocks.   |                                   |
| 31  | Concierge Service Litchfield Court                    | £29.04                 | -£15.17                 | -52.30%         | The proposed new charge is £13.87   |                                   |
| 32  | Flats Service Charge - Cleaning Rota scheme           | £4.03                  | Nil                     | Nil             | No proposed increase.   |                                   |
| 33  | Flats Service Charge - Cleaning Cleaner on site       | £4.53                  |                         |                 |   |                                   |
| 34  | Flats Service Charge - Cleaning Reduced communal area | £1.01                  |                         |                 |   |                                   |
| 35  | Flats Service Charge - Lighting                       | £0.80                  |                         |                 |   |                                   |
| 36  | Flats Service Charge - Door Entry                     | £0.40                  |                         |                 |   |                                   |
| 37  | Beech House heating                                   | £6.65                  | -£0.64                  | -9.60%          | The proposed new charge is £6.01  |                                   |
| 38  | Sycamore House heating                                | £7.88                  | -£1.32                  | -16.70%         | The proposed new charge is £6.56  |                                   |
| 39  | Hostel service Charges                                | Various                | Various                 | Various         | Amend in line with costs, no overall change.  |                                   |
| 40  | TV Licence - Hostels                                  | £0.44/£0.53            | Nil                     | Nil             | No proposed increase.   |                                   |
| 41  | Drainage Service - Tai Penlan                         | £5.79                  |                         |                 |   |                                   |

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|-----|---|------------------|-------------------------|-------------|----------------|---|
| 42  | Hostel Rent                                   | Various          | Various                 | 2.50%       | 3 April 2017   | Increase in line with WG percentage rate for rent charges. Rent at Ty Tresillian reduced as service charge split for communal heating/lighting. |
| 43  | Tresillian Hostel Communal Heating & Lighting | N/A              | See Comment             | See Comment |                | The communal heating & lighting charge has been split from rent and the proposed new charge is £6.37  |